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**BAYSIDE CHURCH • 2025 ANNUAL REPORT** 

GRANITE BAY BLUE OAKS ADVENTURE EL DORADO HILLS AUBURN FOLSOM ORANGE COUNTY SANTA ROSA DAVIS

# A Later from ROM Your pasts of ORS

Hi Friend,

We've been overwhelmed lately... in the BEST possible way.

As we approach the end of 2025, we sense God inviting us not just to reflect on what He has done, but **to DREAM** forward into what He is about to do.

If you've ever wondered whether your giving matters, look at what YOU made possible.



- 1,784 baptisms
- 7,829 kids/students go to summer camp
- 1,683 salvations at Breakaway
- **2,681 salvations** at Christmas Services
- **5,115 people** joined a Rooted small group
- 10,311 counseling sessions

Behind every number is a story, **a marriage restored**, a student finding faith, a person discovering community.

And that's only a glimpse of what God has done through YOU and our church this year. We're convinced He is still writing a story **worth investing in**.

Think back to the **first time you experienced God** at Bayside: the moment a message spoke directly to your heart, a small group welcomed you like family, or **someone prayed over you** when life felt overwhelming. That moment wouldn't have been possible without the generosity of God's people.

Let's continue to be known as a church that loves generously, gives joyfully, and keeps Jesus at the center of everything we invest in.

#### Blessed and grateful to be your pastors,

Pastor Ray & Pastor Mark



# Peach Mide DE



**DECISIONS FOR CHRIST** 



KIDS WEEKLY ATTENDANCE

1,719

MIDDLE & HIGH SCHOOL **WEEKLY ATTENDANCE** 

1,336



WEEKLY REACH

AVERAGE WEEKEND IN-PERSON ATTENDANCE

WEEKLY ONLINE CAMPUS ATTENDANCE



1.4 MILVIEWS







**CHRISTMAS SERVICE ATTENDANCE** 

**SALVATIONS** 

2,681

# Reach Mide) =







#### BREAKAWAY KIDS SUMMER CAMPS

CAMPERS ACROSS ALL CAMPUSES

6,824

**VOLUNTEERS ACROSS ALL CAMPUSES** 

4,587

SALVATIONS ACROSS ALL CAMPUSES

1,683

"DOLLAR FOR A DIFFERENCE"
RAISED BY KIDS
TO ACRES OF HOPE

\$27k+

#### **BUSINESS LEADERS**

**HOSTED 4 GATHERINGS** 

**2,123** ATTENDEES



### **CELEBRATE RECOVERY**

A SAFE PLACE TO FIND FREEDOM FROM YOUR HURTS, HANG-UPS, AND HABITS.

ADULT AVERAGE WEEKLY ATTENDANCE

TEENS & KIDS AVERAGE WEEKLY ATTENDANCE

ADVENTURE AUBURN BLUE OAKS FOLSOM GRANITE BAY SANTA ROSA

659

79



MIDDLE SCHOOL SUMMER CAMP

**470** 

HIGH SCHOOL SUMMER CAMP

**535** 







### BAYSIDE COUNSELING CENTER

10,311

TOTAL SESSIONS

PEOPLE RECEIVED COUNSELING





VERTIGO (FALL 2024 & SPRING 2025)

### LARGEST MIDDLE SCHOOL OUTREACH EVENT IN NORTHERN CALIFORNIA

2,894

ATTENDEES ACROSS BOTH EVENTS

# Reach Mide) =



### THE BIBLE CONFERENCE

**@ EL DORADO HILLS AND GRANITE BAY CAMPUSES** 

**EVENT ATTENDANCE** 

ONLINE ATTENDANCE

2718 8446

REGISTER HERE









### THRIVE WORSHIP





ALBUMS RELEASED

#### **THRIVE CONFERENCE**

TOTAL ATTENDANCE 3,644

CHURCHES REPRESENTED 371

STATES REPRESENTED 25

COUNTRIES 10

CANADA, GERMANY, ROMANIA, IRELAND, INDIA, ENGLAND, SWITZERLAND, SOUTH AFRICA, DENMARK, UNITED STATES

#### UNLEASHED STUDENT CONFERENCE

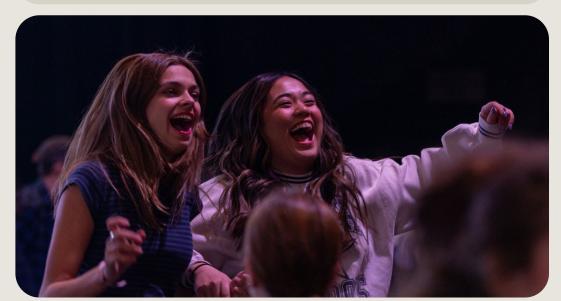
1,419

TOTAL STUDENT ATTENDANCE



REGISTER





#### **PODCASTS + PUBLISHING**





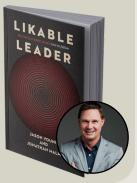






THRIVE MEDIA NETWORK





220,000 TOTAL STREAMS & DOWNLOADS

## GOSON Moments IS



# THOUSANDS OF CHAINS BROKEN

STRONGHOLDS WEEK

THROUGH ROOTED, OVER **5,000** PEOPLE ARE TAKING OFF THEIR MASKS, SHARING THEIR STORIES, SERVING AND **FINDING FREEDOM** IN CHRIST.



**ORANGE COUNTY** 

### BOUGHTA BUILDING!







**EL DORADO HILLS** 

# BRAND NEW BAYSIDE CAMPUS



SANTA ROSA

### PAID OFF DEBT \$5-MILLION



**AUBURN** 

### DOUBLED ATTENDANCE IN 2 YEARS

**EST. NOV 2023** 



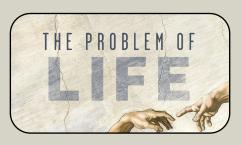


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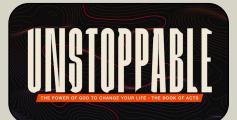
#### THE YEAR IN SERMONS























ADULT SMALL GROUPS

691



DISCIPLESHIP
THROUGH ROOTED

5,115

TOTAL REGISTRANTS ACROSS ALL CAMPUSES REGISTER FOR SPRING TEXT ROOTED2026
TO 56316

**FACILITATORS** 

(LEADERS)

659

**ADVENTURE CHRISTIAN SCHOOL** 

### LARGEST CHRISTIAN SCHOOL IN SACRAMENTO REGION

2025/2026 ENROLLMENT

952

PRE-K THROUGH 11TH GRADE

MIDDLE & HIGH SCHOOL CAMPUS BUIL





THRIVE COLLEGE

728

STUDENTS ENROLLED SINCE INCEPTION

187
STUDENTS IN
VOCATIONAL MINISTRY

### Unleash Compassion



LOCAL OUTREACH **OUTREACH PARTNERSHIPS** 

6,250

**VOLUNTEERS** 

30

OVER 25,000 VOLUNTEER HOURS IN OUR COMMUNITIES

EL DORADO HILLS **FOOD PANTRY** 

1,251 INDIVIDUALS & 338 FAMILIES SERVED



**FOLSOM PRISON** 

FOLSOM PRISON VOLUNTEERS 420

**INMATES BAPTIZED** 31

THRIVE CONFERENCE 150 World Vision

1,819

ONGOING **SPONSORSHIPS** THROUGH **CHOSEN** 



SPECIAL NEEDS PROM

WITH SPECIAL NEEDS

300 VOLUNTEER DATES





#### **GLOBAL OUTREACH**

**GLOBAL MISSION TRIPS** 16

**GLOBAL PARTNERS** 19 **BAYSIDE FUNDS** 

COUNTRIES WE SERVE:



### EXICALI



STUDENTS + ADULTS

1,084

HOMES BUILT

11

**CHURCH PARTNERS** 

44







### S Essean & Maylas Story





"We were at a place in our marriage and family that we needed a RESET," said Kayla, "so I googled 'churches' and **Bayside Adventure** popped up. It had great reviews and I loved that my kids could see a person that looked like their dad in leadership."

While Kayla's husband Sean was away for military training, she started going to Bayside on her own with their 9-year-old son Emery. From the moment they walked through the doors, they felt welcomed and seen.

When Sean returned home, he joined them, and God began to work. Over the next few months, Sean raised his hand, decided to follow Christ, and signed up to get baptized.

While at the Bible Conference, Emery attended the **Kids Bible Conference** where he signed up to get baptized.

"At a time in our life where our family shouldn't be together," Sean said, "here's my wife standing next to me, and here's my kid fully believing in something I fully believe in."







FISCAL YEAR INCOME 2025

### 22% **57%** 13%

FISCAL YEAR BUDGETED TITHE 2026 \$43.95M

\$39.59M

Fiscal Year July 1-June 30 \*increase in budgeted tithe due to addition of El Dorado Hills campus

Bayside's finances are audited annually by Capin Crouse, the nation's leading auditing firm for churches, and each year we receive a clean audit report.

Best practice for personnel expenses at churches is 40-60% of the annual budget.

# Chanite Bay A



6,090

AVERAGE WEEKEND ATTENDANCE

525
MIDDLE & HIGH
SCHOOL ATTENDANCE

900+
WOMENS MINISTRY

543
AVERAGE KIDS
ATTENDANCE

327
YOUNG ADULTS





506
BAPTISMS

2,829

KIDS AT BREAKAWAY



2400

**ROOTED PARTICIPANTS** 



# Shared Business Operations 19% Facilities/Debt Service 54% Personnel + Core Ministry Operations Outreach & Expansion

#### FROM DOUBT TO DEVOTION

Can you imagine what it would be like for an atheist to go to church for the first time... and like it?

Pete and Jordan could hardly believe it themselves. Being raised in secular households, **both were once staunch atheists** who enjoyed disputing religion, they never expected to **find faith at Bayside**.

But over the past year, everything changed. They attend weekend services, **their three kids are thriving in the Kids Program** and love teaching mom and dad the Bible stories they learn, they're in a Rooted small group where they discovered their **spiritual gifts of discipleship and serving** and have already signed up to volunteer.

For the first time, last December, they celebrated the **true meaning of Christmas in their home** as a family, and are acitvely involved in the life of the church.

#### **FINANCIALS**

FISCAL YEAR BUDGETED TITHE 2026 \$20M

FISCAL YEAR INCOME 2025 \$20.1M

Fiscal Year July 1—June 30

Our auditor recommends 40-60% of the annual budget allocated for personnel.